

Infrastructure Investment – Progress Update from the Scottish Government to the Public Audit Committee, dated 30 September 2014

I am pleased to provide the Public Audit Committee with the second report of the year on Major Capital Projects. The report reflects the recommendations made by Audit Scotland and the Committee to Scottish Government officials in August of this year.

Annex A

Annex A provides information on major capital projects with a value of more than £20 million where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current £2.5 billion revenue funded NPD/hub investment pipeline. Links are once again provided within the annex to information on unitary charge payments relating to revenue funded NPD/hub projects which are in construction and where costs have been finalised.

Annex B

Annex B provides information on the progress of projects within the Infrastructure Investment Plan which have a value of more than £20 million and are at Outline Business Case approved stage or beyond. It also includes school projects in construction which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme.

Annex B also provides the progress update information included in the previous Scottish Government progress update in March 2014, as well as an additional note which summarises key points and changes to those projects within Annex B since then.

Information relating to the contribution of each project to local economic development is provided on an annual basis as agreed with the Committee, and therefore is not included within this particular report.

hubco investment

Further comprehensive information on hubco investment, including those projects where the Scottish Government does not have a lead role in the procurement or funding, can be found on the Scottish Futures Trust website at

<http://www.scottishfuturestrust.org.uk/publications/hub-projects-pipeline/>

I trust that the Committee finds this information helpful.

I am copying this update to the Clerks of the Infrastructure and Capital Investment and Finance Committees, as well as to the Auditor General for Scotland, for their information.

Yours sincerely

ALYSON STAFFORD

Annex A: Infrastructure Investment Plan - Project Pipeline [Note 1, 2]

The following information has been extracted from the IIP - Project Pipeline which was published on the Scottish Government website on 25 September 2014.

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
M8 M73 M74 Motorway Improvements Project	This project will complete the Central Scotland motorway network, with benefits including reduced congestion and safer, quicker journeys.	TRANSPORT SCOTLAND	439,000,000 (revenue funded element: 310,000,000)	<u>Revenue Funded</u>	NPD (Non Profit Distributing)	In Construction	Completed	30/03/2012	Completed	20/02/2014	Planned	30/04/2017
A876 Kincardine Refurbishment	Refurbishment and essential repair of existing structure	TRANSPORT SCOTLAND	15,000,000 - 20,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	02/03/2017	Planned	02/10/2017	Planned	02/10/2019
A9 Kincaig to Dalraddy	The first stretch of the A9 dualling programme comprising a 7.5km stretch of dual-carriageway to the south of Aviemore.	TRANSPORT SCOTLAND	50,000,000-55,000,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed	20/08/2014	Planned	01/08/2015	Planned	01/03/2017
Forth Replacement Crossing	The Forth Replacement Crossing project is necessary to ensure that there is an effective replacement of the existing functionality of the Forth Road Bridge in regard to general traffic. The project also maintains the use of the Forth Road Bridge as part of a public transport corridor.	TRANSPORT SCOTLAND	1,400,000,000 - 1,450,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	26/06/2009	Completed	28/06/2011	Planned	01/12/2016

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							Status	Date	Status	Date	Status	Date
Edinburgh Glasgow Improvement Programme EGIP	A comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision that provides a major boost to the wealth of Scotland and its long term economic sustainability.	TRANSPORT SCOTLAND	742,000,000 (RAB funded value: 717,000,000)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	04/01/2012	Planned	31/03/2019
Borders Railway	The project involves constructing 30 miles of new railway and 7 new stations acting as a catalyst for increased business development and housing opportunities within easy commuting distance of Edinburgh.	TRANSPORT SCOTLAND	353,000,000 (RAB funded value: 294,000,000 at 2012 prices)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	10/12/2009	Completed	07/01/2013	Planned	06/09/2015
A77 Maybole Bypass	The project involves the construction of a new off-line bypass approx. 5km in length to the west of the town of Maybole	TRANSPORT SCOTLAND	To be confirmed [Note 15]	Capital Funded	Conventional Capital Procurement	In Preparation		To be confirmed		To be confirmed		To be confirmed
A737 Dalry Bypass	The project involves the construction of a new off-line bypass approx. 3.7km in length to the east of the town of Dalry.	TRANSPORT SCOTLAND	To be confirmed [Note 16]	Capital Funded	Conventional Capital Procurement	In Preparation		To be confirmed		To be confirmed		To be confirmed

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							Status	Date	Status	Date	Status	Date
Ullapool - Stornoway Ferry	Replacement ferry to operate on the Ullapool - Stornoway route	CALEDONIAN MARITIME ASSETS LTD	41,000,000 - 41,800,000	Revenue Funded (Operating Lease)	Other	In Construction	Completed	27/05/2011	Completed	16/09/2013	Planned	07/11/2014
A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty	The AWPR is to be procured alongside the A90 Balmedie-Tipperty scheme through a single NPD Model Contract. There are two major constitution elements being the 46km AWPR and the 9.5km A90 Balmedie-Tipperty.	TRANSPORT SCOTLAND	745,000,000 (at 2012 prices) (revenue funded element: 472,000,000 at 2012 prices)	Revenue funded	NPD (Non Profit Distributing)	Preferred Bidder Appointed	Completed	18/01/2013	Planned	31/10/2014	Planned	31/03/2018
Building For Better Care	Redesign 'Front Door' by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at Ayr and Crosshouse Hospitals to provide single point of access to A&E, Minor Injury and Illness Service, and, Ayrshire Doctors On Call Service	NHS AYRSHIRE & ARRAN	27,600,000 - 29,600,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	19/05/2014	Planned	31/01/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market [Note 10]		Construction Start [Note 10]		Operational/Service Start [Note 10]	
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Acute Mental Health & North Ayrshire Community Hospital	The North Ayrshire Community Hospital project will deliver an integrated mental health and community hospital facility bringing together a comprehensive range of outpatient and in-patient facilities on the Ayrshire Central site, Irvine.	NHS AYRSHIRE & ARRAN	54,800,000 (revenue funded element: 46,600,000)	<u>Revenue Funded</u>	NPD (Non Profit Distributing)	In Construction	Completed	14/01/2013	Completed	14/07/2014	Planned	30/06/2016
Acute Services Redevelopment Project	Replacement of Dumfries and Galloway Royal Infirmary to facilitate the provision of services in a high quality environment which is fit for purpose for staff, patients and visitors.	NHS DUMFRIES & GALLOWAY	256,000,000 (revenue funded element: 203,400,000)	Revenue funded	NPD (Non Profit Distributing)	Preferred Bidder Appointed	Completed	25/06/2013	Planned	26/01/2015	Planned	31/10/2017
New South Glasgow Hospitals and Laboratory Facility Project	Design and Build Project for the construction of a New Adult Acute Hospital, New Children's Hospital and New Laboratory Facility on the Southern General Hospital site.	NHS GREATER GLASGOW AND CLYDE	841,700,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	10/02/2009	Completed	04/03/2010	Planned	30/06/2015
NHS Orkney New Hospital and Healthcare Facilities	The project will provide a new integrated Rural General Hospital including 2 primary care practices and public dental services with SAS and NHS24 co-located on the site.	NHS ORKNEY BOARD	67,500,000 (revenue funded element 59,000,000)	Revenue funded	NPD (Non Profit Distributing)	Prequalification Questionnaires Issued	Completed	17/07/2014	Planned	30/05/2016	Planned	31/08/2018

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NHS Scotland Pharmaceutical Specials Service (formerly Unlicensed Medicines)	Access to Unlicensed Medicines in NHS Scotland	NHS TAYSIDE	26,500,000 (revenue funded element: 23,700,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	13/08/2015	Planned	17/09/2017
Scottish National Blood Transfusion Service National Centre	Consolidation of SNBTS Blood Processing & Testing, Tissues and Cells and other SNBTS functions onto a single site in the Central Belt	NHS NATIONAL SERVICES SCOTLAND	38,800,000 - 42,800,000 (revenue funded element: 37,600,000)	Revenue funded	NPD (Non Profit Distributing)	Preferred Bidder Appointed	Completed	23/10/2012	Planned	13/10/2014	Planned	31/03/2017
Royal Hospital for Sick Children / Department of Clinical Neurosciences	A project to re-provide services from the Royal Hospital for Sick Children, Child and Adolescent Mental Health Service and the Department of Clinical Neurosciences in a single building adjoining the Royal Infirmary of Edinburgh at Little France.	NHS LOTHIAN	226,800,000 (revenue funded element: 146,700,000)	Revenue funded	NPD (Non Profit Distributing)	Preferred Bidder Appointed	Completed	05/12/2012	Planned	27/11/2014	Planned	15/05/2017
Redesign of Mental Health Facilities Argyll & Bute	To transfer Mental Health services from hospital to community and to provide modern in-patient facilities for those patients who still require hospital care	NHS HIGHLAND	10,800,000 (revenue funded element: 10,300,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/02/2016	Planned	01/11/2017

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Inverurie Health Care Hub	Reprovision of a Health Centre for Inverurie to incorporate; GP Practice, Community Midwifery Unit, Radiology and Community Dental services.	NHS GRAMPIAN	13,900,000 (revenue funded element: 11,900,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/02/2016	Planned	01/09/2017
Redevelopment of Royal Edinburgh Hospital Campus - Phase 1	Provision of 185 bed facility for adult mental health and IPCU patients.	NHS Lothian	48,900,000 (revenue funded element: 38,100,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	17/11/2014	Planned	17/11/2016
Redevelopment of Royal Edinburgh Hospital Campus - Further Phases	This scheme will provide fit-for-purpose accommodation which will comprise 5 phases (indicatively). This project comprises Phases 2 to 5.	NHS Lothian	98,000,000 - 168,000,000	Revenue funded	Other	In Preparation	n/a	n/a	Planned	05/10/2018	Planned	05/01/2021
Maryhill Health Centre	Provision of a new build development to accommodate 4 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS Greater Glasgow and Clyde	13,700,000 (revenue funded element: 12,400,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	10/11/2014	Planned	29/02/2016

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Gorbals Health Centre	Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and General Dental Practice.	NHS GREATER GLASGOW AND CLYDE	13,800,000 - 15,100,000 (revenue funded element: 12,100,000-13,500,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	14/09/2015	Planned	12/12/2016
Eastwood Health & Care Centre	The provision of a new build multi-purpose development in Eastwood for health & social care services incorporating 4 GP practices and community health services.	NHS GREATER GLASGOW AND CLYDE	10,800,000 (revenue funded element: 9,100,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	03/11/2014	Planned	15/02/2016
NHS Lothian Partnership Centre Bundle	This will include Blackburn, Firrhill and North West Edinburgh Partnership Centres	NHS LOTHIAN	26,000,000 (revenue funded element: 20,800,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	27/02/2015	Planned	31/03/2016

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Stirling Care Village	Joint venture between NHS Forth Valley, Stirling Council, Forth Valley College and Scottish Ambulance Service to meet the needs of the local community incorporating health and social care along with leisure, recreational, commercial and educational facilities.	NHS FORTH VALLEY	36,000,000 - 37,000,000 (revenue funded element: 33,000,000-34,000,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	20/07/2015	Planned	14/08/2017
Woodside Health Centre	Provision of a new build development to accommodate 8 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS GREATER GLASGOW AND CLYDE	16,200,000 (revenue funded element: 15,100,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	07/09/2015	Planned	12/12/2016
NHS Lanarkshire Primary Care Health Centres	The development of 3 Community Health Centres in Lanarkshire in East Kilbride, Kilsyth and Wishaw	NHS LANARKSHIRE	50,600,000 (revenue funded element: 38,900,000)	<u>Revenue Funded</u>	Hub	In Construction	n/a	n/a	Completed	06/01/2014	Planned	15/06/2015
Inverclyde Continuing Care Beds for Mental Health	Provision of facilities for 30 older peoples continuing care beds and 12 adult continuing care beds.	NHS GREATER GLASGOW AND CLYDE	7,600,000 (revenue funded element: 6,800,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	06/01/2015	Planned	09/02/2016

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Brimmond Primary School (Formerly Bucksburn & Newhills Primary Schools) (Aberdeen City Council)	Scotland's School for the Future's project	DG LEARNING & JUSTICE	9,200,000 - 9,600,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	05/05/2014	Planned	21/08/2015
Torry/Kincorth Academy (Aberdeen City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	34,800,000 - 40,200,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/06/2015	Planned	14/08/2017
Ellon Academy (Aberdeenshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	35,400,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	04/03/2013	Planned	18/08/2015
Alford Academy (Aberdeenshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	20,800,000 - 24,000,000	Revenue funded	Hub	In Construction	n/a	n/a	Completed	21/10/2013	Planned	28/10/2015
Brechin High School (Angus Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	22,900,000 - 24,000,000	Revenue funded	Hub	In Construction	n/a	n/a	Completed	02/06/2014	Planned	07/03/2016
Forfar Academy (Angus Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	30,100,000 - 31,600,000	Both Angus Council schools are being supported by the revenue funded NPD/hub DBFM pipeline as a group.	Hub	In hub Development	n/a	n/a	Planned	28/11/2014	Planned	17/10/2016

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Kirn Primary School (previously Dunoon/Kirn/St Mun's Primary School) (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	6,900,000 - 7,300,000	Revenue funded All three Argyll and Bute Council schools are being supported by the revenue funded NPDP/hub pipeline DBFM as a group.	Hub	In hub Development	n/a	n/a	Planned	31/07/2015	Planned	16/08/2016
Campbeltown Grammar (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	15,200,000 - 15,900,000		Hub	In hub Development	n/a	n/a	Planned	01/08/2015	Planned	04/01/2017
Oban High School (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	31,700,000 - 33,400,000		Hub	In hub Development	n/a	n/a	Planned	01/08/2015	Planned	04/01/2017
James Gillespie's High School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	33,900,000	<u>Revenue Funded</u> Both City of Edinburgh Council schools are being supported by the revenue funded NPDP/hub pipeline as a group.	Hub	In Construction	n/a	n/a	Completed	28/10/2013	Planned	16/08/2016
Boroughmuir High School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	25,200,000-26,500,000	being supported by the revenue funded NPDP/hub pipeline as a group.	Conventional Capital Procurement	In Preparation	Completed	11/12/2013	Planned	08/10/2014	Planned	15/08/2016

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St John's Primary School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	8,600,000 - 9,900,000	Capital Funded	Hub	Pre hub Development	n/a	n/a	Planned	01/10/2016	Planned	01/12/2017
Craigbank Primary School (Clackmannanshire Council)	Scotland's Schools for the Future Project.	DG LEARNING & JUSTICE	9,800,000 - 11,300,000	Capital Funded	Hub	Pre hub Development	n/a	n/a	Planned	03/08/2015	Planned	16/08/2016
North Uist Primary School (Formerly Lochmaddy/Carnish/ Paible Primary Schools) (Comhairle nan Eilean Siar / Western Isles Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	2,600,000-3,000,000	Capital Funded	Framework	In Preparation	n/a	n/a	Planned	14/11/2014	Planned	05/01/2016
Dalbeattie High School (Dumfries and Galloway Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	10,900,000 - 11,500,000	Revenue funded Both Dumfries and Galloway Council schools are being supported by the revenue funded NPD/hub DBFM pipeline as a group.	Hub	In hub Development	n/a	n/a	Planned	16/03/2015	Planned	16/08/2016
Maxwellton High School (Dumfries and Galloway Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	12,300,000 - 13,000,000		Hub	In hub Development	n/a	n/a	Planned	02/04/2016	Planned	01/01/2018

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Harris Academy (Dundee City Council)	Scotland's Schools for the Future programme.	DG LEARNING & JUSTICE	31,800,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	02/09/2013	Planned	16/08/2016
Baldrigon Academy (Dundee City Council)	Scotland's Schools for the future project	DG LEARNING & JUSTICE	26,500,000 - 27,900,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	10/03/2015	Planned	02/01/2017
Kilmarnock Academy (Kilmarnock / James Hamilton) (East Ayrshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	35,900,000 - 37,700,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	06/07/2015	Planned	17/08/2017
Lairdsland Primary School (East Dunbartonshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	7,300,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	24/02/2014	Planned	20/04/2015
Lenzie / Lenzie-Moss Primary School (East Dunbartonshire Council)	Scotland's Schools for the Future Programme	DG LEARNING & JUSTICE	8,800,000 - 10,100,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	03/08/2015	Planned	03/10/2016
Barrhead High School (East Renfrewshire Council)	Scotland's Schools for the Future Project	DG LEARNING & JUSTICE	20,800,000 - 21,900,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	To be confirmed [Note 13]	Planned	To be confirmed [Note 13]
Carrongrange School (Falkirk Council)	Scotland's Schools for the Future Project	DG LEARNING & JUSTICE	15,300,000 - 17,600,000	Capital Funded	Hub	Pre hub Development	n/a	n/a	Planned	03/08/2015	Planned	16/08/2016

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Levenmouth High School (Formerly Buckhaven / Kirkland High Schools) (Fife Council)	Scotland Schools for the Future programme	DG LEARNING & JUSTICE	37,900,000 - 39,800,000	Revenue funded	Hub	In Construction [Note 12]	n/a	n/a	Completed	19/03/2014	Planned	16/08/2016
Garrowhill Primary School (Glasgow City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	12,100,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	01/01/2012	Completed	13/05/2013	Planned	06/01/2015
Glendale Primary School (Glasgow City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	9,700,000 - 10,200,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	01/01/2013	Completed	04/08/2014	Planned	05/01/2016
St Brendan's Primary School (Glasgow City Council) [Note 14]	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	5,400,000- 6,200,000	Capital Funded	Conventional Capital Procurement	In Preparation	Completed	01/01/2013	Planned	06/07/2015	Planned	03/04/2017
Garscadden Primary School (Glasgow City Council) [Note 14]	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	6,000,000 - 6,900,000	Capital Funded	Conventional Capital Procurement	In Preparation	Completed	01/01/2013	Planned	06/07/2015	Planned	03/04/2017

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Wick High School (Highland Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	25,100,000 - 26,400,000	Revenue funded Both Highland Council schools are being supported by the revenue funded NPD/hub DBFM pipeline as a group.	Hub	In Construction [Note 12]	n/a	n/a	Completed	14/07/2014	Planned	11/03/2016
Inverness Royal Academy (Highland Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,300,000 - 28,700,000		Hub	In Construction	n/a	n/a	Completed	14/07/2014	Planned	16/08/2016
St Patrick's Primary School (Inverclyde Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	5,900,000 - 6,800,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	15/07/2015	Planned	28/10/2016
Newbattle High School (Midlothian Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,900,000 - 29,300,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	19/01/2015	Planned	15/08/2016
Milne's Primary School (Moray Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	4,300,000 - 5,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	01/01/2015	Planned	03/08/2015	Planned	16/08/2016
Elgin High School (Moray Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	20,900,000 - 22,000,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	03/04/2015	Planned	21/10/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market [Note 10]		Construction Start [Note 10]		Operational/Service Start [Note 10]	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	Status	Date	Status	Date	Status	Date
Garnock Academy (North Ayrshire Council)	Scotland's Schools for the Future programme	DG LEARNING & JUSTICE	27,500,000 - 28,900,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	23/06/2015	Planned	22/04/2017
Clyde Valley High School (North Lanarkshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	19,100,000 - 20,000,000	Revenue funded	Hub	In Construction	n/a	n/a	Completed	28/05/2014	Planned	06/01/2016
Greenfaulds High School (North Lanarkshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	29,500,000 - 31,000,000	Both North Lanarkshire Council schools are being supported by the revenue funded NPD/hub DBFM pipeline as a group.	Hub	In hub Development	n/a	n/a	Planned	07/11/2014	Planned	16/08/2016
Evie Primary School (Orkney Islands Council)	Scotland's Schools for the Future programme	DG LEARNING & JUSTICE	2,600,000 - 2,900,000	Capital Funded	Conventional Capital Procurement	In Preparation	Completed	02/06/2014	Planned	01/10/2014	Planned	07/01/2016
New Secondary School (Perth and Kinross Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	26,600,000 - 28,000,000	Revenue funded	Hub	Pre hub Development	n/a	n/a	Planned	04/04/2016	Planned	01/03/2018
Kersland/Clippens School (Renfrewshire Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	15,900,000 - 18,400,000	Capital Funded	Framework	In Preparation	n/a	n/a	Planned	03/11/2014	Planned	18/08/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Duns Primary School (Scottish Borders Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	7,900,000 - 9,100,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	03/11/2014	Planned	01/04/2016
Kelso High School (Scottish Borders Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	19,500,000 - 20,500,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	05/01/2015	Planned	12/08/2016
Anderson High School (Shetland Islands Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	45,300,000 - 47,700,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/12/2014	Planned	25/08/2016
Ayr Academy (South Ayrshire Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	20,700,000 - 21,800,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	31/07/2015	Planned	04/01/2017
Marr College (South Ayrshire Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	29,100,000 - 30,600,000	Both South Ayrshire Council schools are being supported by the revenue funded NPD/hub DBFM pipeline as a group.	Hub	In hub Development	n/a	n/a	Planned	31/07/2015	Planned	01/01/2017
Halfmerke Primary School and West Mains School (South Lanarkshire Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	9,100,000 - 10,500,000	Capital Funded	Framework	In Preparation	n/a	n/a	Planned	06/03/2015	Planned	01/08/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
St Ninian's Primary School (Stirling Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	7,000,000 - 8,100,000	Capital Funded	Hub	Pre hub Development	n/a	n/a	Planned	12/10/2015	Planned	21/08/2017
Our Lady & St Patrick's High School (West Dunbartonshire Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	23,800,000 - 25,100,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	16/03/2015	Planned	15/08/2016
West Calder High School (West Lothian Council)	Scotland's Schools for the Future project.	DG LEARNING & JUSTICE	11,700,000 - 12,300,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	29/06/2015	Planned	16/08/2016
Ayrshire College (Kilmarnock Campus)	Campus relocation	SCOTTISH FUNDING COUNCIL	53,600,000 (revenue funded element: 48,500,000)	<u>Revenue Funded</u>	NPD (Non Profit Distributing)	In Construction	Completed	28/03/2012	Completed	25/06/2014	Planned	01/05/2016
Inverness College	College relocation	SCOTTISH FUNDING COUNCIL	52,200,000 (revenue funded element: 45,000,000)	<u>Revenue Funded</u>	NPD (Non Profit Distributing)	In Construction	Completed	12/12/2011	Completed	29/05/2013	Planned	31/08/2015
City of Glasgow College	To create a new estate for the City of Glasgow College; formed in 2010 through the merger of three former city centre colleges	SCOTTISH FUNDING COUNCIL	228,500,000 (revenue funded element: 193,000,000)	<u>Revenue Funded</u>	NPD (Non Profit Distributing)	In Construction	Completed	02/12/2011	Completed	30/08/2013	Planned	31/08/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
V&A at Dundee	Construction of new building on Dundee Waterfront which will be an international centre of 21st century design.	DG STRATEGY & EXTERNAL AFFAIRS	45,000,000	Capital Funded	Conventional Capital Procurement	Preferred Bidder Appointed	Completed	16/08/2013	Planned	To be confirmed in final quarter of 2014.	Planned	To be confirmed in final quarter of 2014.
HMP Highland	By replacing an old and unfit prison, HMP Highland will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	62,800,000	Capital Funded	Conventional Capital Procurement	In Preparation						
HMP Inverclyde	Following the publication of the Commission on Women Offenders Report in April 2012, HMP Inverclyde will provide a new custom made national women's prison to replace the existing prison at Cornton Vale. The prison and associated regime facilities will support the aspirations and recommendations made by the Commission.	SCOTTISH PRISON SERVICE	73,000,000 - 75,000,000	Capital Funded	Conventional Capital Procurement	OBC Approved	Planned	26/09/2014	Planned	07/09/2015	Planned	03/07/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
HMP Glasgow	By replacing an old and unfit prison, HMP Glasgow will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. SPS will award a contract for the design and construction of HMP Glasgow either on the site of HMP Barlinnie or a site to be acquired by SPS.	SCOTTISH PRISON SERVICE	100,000,000	Capital Funded	Conventional Capital Procurement	In Preparation						
HMP Edinburgh - Women's Regional Unit	HMP Edinburgh - Women's Regional Unit	SCOTTISH PRISON SERVICE	20,000,000	Capital Funded	Conventional Capital Procurement	Pre-Qualification Questionnaires Issued.	Completed	16/06/2014	Planned	20/04/2015	Planned	16/12/2016
Inverness Campus	Establishment of a 215 acre education, business and research campus	HIGHLANDS AND ISLANDS ENTERPRISE	24,000,000 - 25,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	01/02/2011	Completed	22/11/2011	Planned	14/11/2014

Notes relating to the updated IIP - Project Pipeline

1. The 'IIP - Project Pipeline' relates to those projects with a capital value of £20 million or more where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme. The majority of the information relates to that as of 15 August 2014. However if there has been a significant change in the status of a project between this date and 25 September 2014, then information relating to that project has been updated as is relevant."

2. The following projects within the previously published pipeline in March 2014 are now operational and are subsequently no longer included.

- A75 Dunragit Bypass;
- Forbes, Woodside and Tain Health Centres;
- Mearns Academy (Aberdeenshire City Council);
- Redwell Primary School (Clackmannanshire Council);
- St James Primary School (Renfrewshire Council);
- Happyhansel Primary School (Shetland Islands Council); and
- Scottish Crime Campus.

3. Local authorities are the public sector procurement bodies for all schools within the Scotland's Schools for the Future programme, supported by Scottish Futures Trust. DG Learning & Justice relates to the area within the Scottish Government which has responsibility for the schools investment programme. For V&A at Dundee, Dundee City Council is the procurement body and DG Strategy & External Affairs relates to the area within the Scottish Government which has responsibility for Scottish Government's support for the project.

4. The Total Capital Investment estimates include the construction contract costs and any associated capital funded costs such as land acquisition and enabling works (e.g. demolition and utilities diversions). For revenue funded projects, the contract values, which represent the value of the Scottish Government funded construction activity associated with the project, have also been provided in order to provide transparency around delivery of the current revenue funded £2.5 billion NPD/hub investment programme. For all projects in development through Scotland's Schools for the Future programme, the Total Capital Investment relates to the estimated project cost of each school based on the metrics used for the Programme. The Total Capital Investment figures do not include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme. For those projects which are in construction, the total actual costs are provided where finalised, and include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme.

5. Estimated costs for individual projects will change until the project has reached completion. Cost estimates for individual projects may rise or fall for a number of reasons, including: changes to the scope of the project; incurring unanticipated or additional costs for preparatory works; costs arising from unavoidable delay to projects; and increases in input costs and construction prices.

6. An estimate for inflation over the delivery period is included unless otherwise specified (e.g. 2012 prices). Exceptions include those projects where it is too early to provide an estimate or those projects where costs are contractually fixed. How inflation is managed will vary between contracts and will depend on how far the project has progressed in its delivery.

7. All figures rounded to the nearest £100,000.

8. For revenue funded NPD projects, links have been provided to the schedule of estimated unitary payment charges which will be paid over the lifetime of the contracts where projects have reached financial close and are in construction (DBFM is an acronym for Design, Build, Finance & Maintain).

9. Those projects which do not have an Outline Business Case approved (or equivalent) have been marked as 'In Preparation' whilst those projects being procured by way of the hub initiative which are not yet in construction, have been marked as 'Pre hub Development' or 'In hub Development'. Estimated delivery dates for these projects are provided where known.

10. Project milestones relate to the principal construction contract for each of the projects included. Contracting and procurement processes vary for those projects being delivered by way of Network Rail, the hub initiative or Framework Agreements. Consequently these projects have 'n/a' (not applicable) for 'Project Advertised to Market'. Estimated delivery dates for these projects are provided where known. Timescale estimates for individual projects may be lengthened or shortened for a number of reasons, including: changes to the scope of the projects; unanticipated or unavoidable delays to construction; unanticipated or unavoidable delays in the procurement process; and the impact of considerations around affordability for the procuring authority.

11. For further information on any project within this pipeline, please contact the relevant area at the e-mail address provided in 'Contact For Public Enquiries' (This footnote relates to the project contact details published within the pipeline on the Scottish Government website only and are not included within this report).

12. The main DBFM (Design, Build, Finance & Maintain) contract has not yet reached Financial Close. However the school project is in construction by way of an early works contract.

13. Land position has meant the project has temporarily stopped. Revised Statutory Consultation Process may be required before construction can commence onsite.

14. Both schools have now been reprofiled in line with Glasgow City Council's wider Primary School investment programme and are being delivered as two schools within one building project.

15. Estimated costs and delivery timescales have not been included due to the possibility of a Public Local Inquiry.

16. Estimated costs and delivery timescales have not been included due to a Public Local Inquiry which is expected in December 2014.

Annex B: Infrastructure Investment Plan Progress Update

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case approved stage or beyond. It also includes school projects in construction which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme.

Transport

Project	Progress at January 2014	Progress at August 2014
M8, M73 and M74 Network Improvements	The total cost of the project is estimated to be £435 million, of which the NPD contract value is £310 million. The project has now reached financial close, and the NPD contract cost has reduced from the previous estimate of £415 million. The project remains on programme to be operational from the end of April 2017 as outlined in the full business case.	The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million. The project is in construction and progressing in accordance with FBC, with the road opening expected at end of April 2017. Note that the £435 million figure included in previous update was a typographical error and £439 million should have been included instead.
A75 Dunragit Bypass	The full business case outlines that the total cost of the project is estimated to be £21.5-£25 million and that it will be complete in April 2014. The project is progressing on time and on budget.	The road opened to traffic on 31 March 2014. Subsequent minor finishing works were completed by 14 May 2014, two weeks ahead of the scheduled completion. Increases to the final project costs (£28.5 million) of £3.5 million were largely as a result of significant archaeological finds and the subsequent reporting.
A9 Kincaig to Dalraddy	n/a	The construction start has been brought forward as a result of early conclusion of statutory processes and funding availability and the project is now in procurement. The OBC (Outline Business Case) sets out that the 7.5km stretch of dual-carriageways is

		estimated to cost between £50-£55 million and that it is anticipated to be operational from Spring 2017.
Forth Replacement Crossing	<p>Subsequent to 2014-15 Draft Budget, announced on 11 September, the cost range was been revised down from £1.45-£1.6 billion to £1.4-£1.45 billion due to the costs relating to VAT and inflation being lower than previously estimated. The project is on programme to be operational from December 2016, as outlined in the full business case.</p> <p>Forth Replacement Crossing (FRC) scheme - upgraded M9 Junction 1a (£25.6 million) opened in February 2013, the second of three major contracts required to deliver the Forth Replacement Crossing scheme. The project was completed two months ahead of schedule and for £20 million less than the original budget.</p>	The FBC (Full Business Case) outlines that the total cost of the project will be between £1.45 and £1.6 billion and that it will be operational by the end of 2016. The project is in construction and progressing on time and under budget. Subsequent to 2014-15 Draft Budget in September 2013, the cost range was revised down to £1.4-£1.45 billion due to costs relating to VAT and inflation being lower than previously estimated.
Edinburgh Glasgow Improvement Programme (EGIP)	The full business case has recently been published and outlines that the cost of the first phase of the programme is £742 million and that it will be delivered by March 2019. The project is progressing on time and on budget.	The FBC published in January 2014 outlines that the cost of the first phase of the programme is £742 million and that it will be delivered by March 2019. The project is progressing on time and on budget and the main electrification of the Edinburgh-Glasgow route is planned to be completed by 31 December 2016.
Borders Railway	The total cost of the project is estimated to be £353 million, of which the cost of the construction contract with Network Rail is £294 million. The project is on budget. The project remains on programme to reach completion in summer 2015, as specified by the contract, with service commencement in September 2015.	The total cost of the project is estimated to be £353 million, of which the cost of the construction contract with Network Rail is £294 million. The project which is in construction, is on budget and remains on programme to reach completion in summer 2015 as specified by the contract, with service commencement in September 2015.
New Ullapool-Stornoway ferry	The project is being delivered in accordance with the contract, which outlines that it will cost £41-£41.8 million, and be operational by July 2014.	There has been slippage in delivery date from July to end of September 2014 which means that expected entry into service has now been put back to November 2014. There has been no impact on costs, which remain

		in the region of £41 to £41.8 million, subject to exchange rate movements.
A90 Aberdeen Western Peripheral Route (AWPR) /A90 Balmedie to Tipperty	The scheme was previously taken forward as two separate projects: A90 Aberdeen Western Peripheral Route (AWPR)/A90 Balmedie to Tipperty. The total project cost is expected to be £745 million, of which the NPD contract will be £472 million. It is expected that the project will be operational in spring 2018. The project is in procurement and progressing on programme.	The OBC outlines total project cost as £745 million, of which the NPD value is £472 million, and it is expected the project will be fully operational by spring 2018. The project is in procurement and is progressing to programme.

Health

Project	Progress at January 2014	Progress at August 2014
NHS Ayrshire and Arran - Building for Better Care	The outline business case sets out that the project is estimated to cost £30.1 million. The first phase, consisting of redevelopment of the Emergency Department and development of a Combined Assessment Unit at Crosshouse Hospital, is due to complete in Q4 2015, with a Combined Assessment Unit at Ayr Hospital to follow in 2017. The project is in procurement and progressing on programme.	Project has moved from OBC to FBC. As a result of further detailed work being undertaken, the estimated cost of the project is now £27.6 million (a reduction of £2.5 million than previously estimated in OBC). The project is now in construction and the estimated operational date remains early 2017.
NHS Ayrshire and Arran - Acute Mental Health and North Ayrshire Community Hospital	The outline business case sets out that the project is estimated to cost £56 million, of which the NPD contract is £48 million, and that the project will be operational from the end of June 2016. The project is in procurement and progressing on programme.	Project has moved from OBC to FBC. As a result of further detailed work being undertaken, the estimated cost of the project is now £54.8 million (a reduction of £1.2 million than previously estimated in OBC), of which the NPD contract value is £46.6 million. The project is now in construction and the estimated operational date remains June 2016.

NHS Dumfries and Galloway - Acute Services Redevelopment project	The outline business case sets out that the project is estimated to cost £256 million, of which the NPD contract is £203 million, and that the project will be operational in March 2018. The project is in procurement and progressing on programme.	The OBC outlines that the total project cost is £256 million, of which the NPD contract value is £203 million. The project is in procurement and costs are within target construction cap. It is expected however that the project will be now be operational by late 2017 rather than March 2018 as outlined in OBC, following announcement of the preferred bidder on 1 September 2014 and a revised construction programme.
NHS Greater Glasgow and Clyde - New South Glasgow Hospitals and Laboratory Project facility	The full business case sets out that the project is estimated to cost £842 million and that it will be operational by June 2015. The first stage of the new development, the Laboratory Block (£75.8 million, excluding VAT) completed in March 2012 and is fully operational. The project is progressing on time and on budget.	The FBC for the project outlines that the total cost of the project will be £842 million. The project is in construction and remains on programme to complete by the contract date of 28 February 2015 and will be operational by June 2015. The project is on budget.
NHS Orkney New Hospital and Healthcare Facilities	n/a	The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018. The project is in procurement and progressing to programme.
Scottish National Blood Transfusion Service (SNBTS) National Centre	The outline business case sets out that the project is estimated to cost £41.2 million, of which the NPD contract is £36.4 million, and that the project will be operational in March 2017. The project is in procurement and progressing on programme.	Project has moved from OBC to FBC and the estimated cost of the project remains the same (£41.2 million), of which the NPD contract is now £37.6 million. Final costs however, will be confirmed at end of procurement following financial close, which is estimated to take place by end of September 2014. The estimated operational date of March 2017 remains the same.
NHS Lothian - Royal Hospital for Sick Children/Department for Clinical Neurosciences (RHSC/DCN)	The outline business case sets out that the project is estimated to cost £228.5 million, of which the NPD contract is £155 million, and that the project will be operational in May 2017. The project is in procurement and progressing on programme.	Project has moved from OBC to FBC and the new estimated cost of the project is £227 million (a reduction of £1.5 million than previously estimated in OBC) of which the NPD contract will be £147 million. This passed NHS Lothian Board approval on 6 August 2014 and has now been submitted to the Scottish

		Government Health and Social Care Directorate's Capital Investment Group. The new hospital which is in procurement is estimated to be operational in summer 2017.
NHS Lanarkshire Primary Care Health Centres	n/a	The project which is in construction is progressing to plan with the three Health Centres expected to be delivered to timetable and at a total estimated cost of £50.6 million. A phased occupancy of the centres will take place between May 2015 with all centres expected to be fully operational by early 2016.

Schools

Project	Progress at January 2014	Progress at August 2014
Mearns Academy	The project is being delivered by Aberdeenshire Council as part of the Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £9.7 million towards the £22.4 million project which is on track to be opened to pupils by August 2014. Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.	The project was delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme. The project opened to pupils in August 2014 and was completed on time and on budget. The Scottish Government contributed £9.7 million to the £22.4 million project. Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.
Ellon Academy	The project is being delivered by Aberdeenshire Council as part of the Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £18.8 million towards the £35.4 million project which is on track to be opened to pupils by August 2015. Scotland's Schools for the Future Programme is on track	The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £18.8 million towards the £35.4 million project which is on track to be opened to pupils by August 2015.

	to deliver 67 new or refurbished schools by 2017-18.	Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.
Alford Academy	The project is being delivered by Aberdeenshire Council as part of the Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £14.2 million towards the £30.4 million project which is on track to be opened to pupils by August 2015. Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.	<p>The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £15 million towards the project which is on track to be opened to pupils by October 2015 (two months later than previously reported due to a delay in reaching financial close). The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
Brechin High School	n/a	<p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £15.6 million towards the project which is on track to be opened to pupils by March 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
James Gillespie's High	The project is being delivered by City of Edinburgh Council as part of the Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.3 million towards the £33.9 million project which is on track to be opened to pupils by August 2016. Scotland's Schools for the Future Programme is on track	The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.3 million towards the £33.9 million project which is on track to be opened to pupils by August 2016 (August 2016 is full service availability,

	to deliver 67 new or refurbished schools by 2017-18.	<p>however Phase 1 will see a new teaching block finished and occupied by April 2015).</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
Harris Academy	The project is being delivered by Dundee City Council as part of the Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.4 million towards the £31.8 million project which is on track to be opened to pupils by August 2016. Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.	<p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.4 million towards the £31.8 million project which is on track to be opened to pupils by August 2016.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
Inverness Royal Academy	n/a	<p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £18.6 million towards the project which is on track to be opened to pupils by August 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
Clyde Valley High School	n/a	The project which is in construction is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £13 million towards the project which is on track to be opened to pupils by January 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until

		<p>this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>
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Further Education

Project	Progress at January 2014	Progress at August 2014
Ayrshire College (Kilmarnock Campus)	The outline business case outlines that the total cost of the project is estimated to be £54 million. The current estimated NPD contract value is likely to be £48.5m. Although there has been slight slippage in reaching financial close, we still expect the project will be operational from the end of January 2016 as programmed.	<p>The Project has moved from OBC to FBC. At OBC the total cost was estimated at £55.1 million with an NPD cap of £50 million. The competitive dialogue procurement process resulted in the FBC total cost of £53.6 million with an NPD contract cost of £48.5 million. Construction has begun on the project which is now due to be operational by May 2016. This is 4 months later than previously estimated due to slippage in the procurement process. Project is now progressing on time and on budget as per FBC programme.</p> <p>Note that the January 2014 update substituted the estimated FBC figure for the OBC figure.</p>
Inverness College	The total cost of the project set out in the full business case was £52 million, of which the NPD contract is £45 million. Construction is underway and it is expected that the project will be operational from the end of August 2015. The project is progressing on time and on budget.	The total cost of the project set out in FBC was £52 million, of which the NPD contract is £45 million. The project which is in construction is progressing on time and on budget and it is expected to be operational from the end of August 2015.
City of Glasgow College	The full business case outlines that total cost of the project is £228 million, of which the NPD contract is £193 million. It is expected that the project will be operational in summer 2016. The project is progressing	The FBC for the project outlines that the total cost of the project will be £228.5m, of which the NPD contract is £193 million and that it will be fully operational by end of August 2016. The project which is in construction is

	on time and on budget.	progressing on time and on budget.
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Culture

Project	Progress at January 2014	Progress at August 2014
V&A at Dundee	The outline business case sets out that the project is estimated to cost £45 million and be operational in 2016. The project has been subject to some slippage due to movement of the proposed site and ensuring that the design is achievable within cost, both measures helping significantly to minimise the risk. The project remains on budget and it is expected that construction will start in mid-2014.	The OBC sets out that the project is estimated to cost £45 million and be operational in 2016. The project has been subject to some slippage due to movement of the proposed site and ensuring that the design is achievable. Both these measures helping significantly to minimise the risk. The preferred bidder has now been appointed and the project will be in a position to provide a definitive construction timetable and cost in the final quarter of 2014.

Justice

Project	Progress at January 2014	Progress at August 2014
HMP Grampian	The full business case for the project sets out that it is estimated to cost £90 million. The operational start date has been brought forward by four months since construction start, and the prison is now expected to be operational from March 2014. The project is progressing on schedule and on budget.	The prison became operational on 3 March 2014 when the first prisoners were admitted. The project was completed on time and within budget.
HMP Inverclyde	The outline business case for the project sets out that it	The OBC outlines the total project cost is in the range of

	is estimated to cost £70-£80 million and be operational from 2017. Estimated milestone dates are subject to an estates strategy review.	£70- £80 million, with the project being fully operational in 2017. As the project design and requirements have developed, the project cost range has been narrowed to £70-£75 million. The project remains on programme to be operational in 2017.
HMP Edinburgh - Women's Regional Unit	n/a	The OBC outlines the total project cost is £19.8 million with the project being operational in late 2016. Following a design process the total project cost is currently estimated at £20 million. The project which is in construction is still on programme to be operational by the end of 2016.

Enterprise

Project	Progress at January 2014	Progress at August 2014
Inverness Campus	n/a	The FBC anticipated expenditure is up to £25 million to complete phase 1 of Inverness Campus. The project remains on budget but the originally anticipated operational date of May 2013 is now November 2014 which is due to a delay in handover of the site by the infrastructure contractors.

Summary of Changes Note:

This note summarises key points and changes within Annex B since the previous Scottish Government progress update in March 2014.

Projects included within Annex B for first time

A9 Kincaig to Dalraddy

This is the first of twelve major dualling schemes within the A9 dualling programme. The scheme which entered procurement in August 2014 comprises a 7.5km stretch of dual-carriageway to the south of Aviemore.

NHS Orkney New Hospital and Healthcare Facilities

The new build integrated rural general hospital forms part of the Scottish Government's revenue funded NPD/hub investment programme and entered procurement in July 2014.

NHS Lanarkshire Primary Care Health Centres

The construction of three community health centres in East Kilbride, Kilsyth and Wishaw commenced in January 2014 and are being delivered by way of the Scottish Government's revenue funded NPD/hub investment programme.

Brechin High School

Project forms part of Scotland's Schools for the Future programme and commenced construction in June 2014.

Inverness Royal Academy

Project forms part of Scotland's Schools for the Future programme and commenced construction in July 2014.

Clyde Valley High School

Project forms part of Scotland's Schools for the Future programme and commenced construction in May 2014.

HMP Edinburgh - Women's Regional Unit

The project which comprises the provision of a new regional unit at Saughton entered procurement in June 2014.

Inverness Campus

The construction of an education, business and research campus in Inverness remains ongoing with handover of the site due in November 2014

Projects no longer included within Annex B

The following projects were reported as being completed or operational in the last Progress Update in March 2014 and are therefore no longer included:

- **NHS Greater Glasgow and Clyde- New Alexandria Medical Centre;**
- **NHS Grampian - Aberdeen Community Health and Care Village;**
- **Eastwood High School, East Renfrewshire and The Lasswade Centre, Midlothian;**
- **Auchmuty High School, Fife;**
- **Glasgow School of Art - Estate Redevelopment Phase 1; and**
- **Scottish Crime Campus.**

Notable events and announcements relating to projects within Annex B since last Progress Update in March 2014

V&A Museum

In September 2014 BAM Construction was announced as preferred bidder to build the new V&A Museum building on Dundee Waterfront. The museum is the V&A's first permanent branch outside its London home.

NHS Dumfries & Galloway's Royal Acute Services Redevelopment project

In September 2014 High Wood Health was announced as preferred bidder to build the new district general hospital at the western end of Dumfries by-pass. The project forms part of the Scottish Government's revenue funded NPD/hub investment programme.

Aberdeen Western Peripheral Route/Balmedie Tippet project

In August 2014 Connect Roads was announced as the preferred bidder for the main works contract which forms part of the Scottish Government's revenue funded NPD/hub investment programme. Preparatory works have already begun in relation to a pre-start works agreement with the preferred bidder which enables them to undertake further designs and to begin works including fencing, environment surveys and ground investigations ahead of the main works contract which is expected later this year.

NHS Ayrshire & Arran Acute Mental Health & North Ayrshire Community Hospital

In June 2014 the project reached financial close and construction commenced in July. The project which forms part of the Scottish Government's revenue funded NPD/hub investment programme will provide a new 206-ensuite bedroom integrated mental health and community development which will bring together a comprehensive range of outpatient and in-patient facilities.

Ayrshire College's Kilmarnock Campus

In June 2014 the project reached financial close and construction commenced in the same month. The project which forms part of the Scottish Government's revenue funded NPD/hub investment programme will deliver state of the art learning facilities.

Alford Academy

In May 2014 the main Design, Build, Finance & Maintain contract reached Financial Close and project commenced main construction. The school had previously been reported as being in construction by way of a contract relating to early works which formed part of the project value supported by the Schools for the Future Programme and which were required to be completed prior to the main DBFM contract reaching Financial Close.

Edinburgh-Glasgow Improvement Programme

In May 2014 the first electric trains took to the tracks on the £80 million Cumbernauld-Glasgow line which marked the successful completion of this part of the programme. Quieter, more regular and more reliable trains are now able to run on the line and the enhanced timetables sees more than twice as many services, meaning over double the previous capacity. The launch of these electric services is a huge milestone for the programme and the Cumbernauld electrification was delivered on time, on budget and well ahead of the summer's Commonwealth Games.

NHS Ayrshire and Arran's Building For Better Care

In May 2014 the contract was awarded for this project which includes the redesign of 'Front Door' services by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at Ayr (South Ayrshire) and Crosshouse Hospitals (East Ayrshire). Construction commenced at Ayr in May and at Crosshouse in mid-June.